

PRESIDENT'S LETTER

I would like to update all members on the status of our club. Here are some of the statistics and highlights of our past year.

Annual Meeting Notes:

Our Annual Life Members Meeting was well attended. As the result of the Board of Director election, Michael Braegelmann was re-elected; Rob Townsend and Dave Tetrault were newly elected to your Board of Directors, all for three-year terms. The subsequent BOD organizational meeting resulted in electing Lee Bachman, President; Doug Sims, Vice President; Michael Braegelmann, Treasurer; Vern Hayden, Secretary; Rob Townsend, Trap Chairman; Dave Tetrault, Skeet Chairman; Tim Miles, Sporting Clays Chairman; Billy Radcliff and Leonard Speak, Directors.

Financial Highlights:

The Chase Bank Line of Credit was paid off in full, as were all outstanding accounts payable balances. All but \$3,422 of IRS Prior Years Tax Liabilities were paid. This unpaid amount remains in dispute and should be resolved shortly. For all purposes, at the end of our fiscal year, our club is debt free and has cash reserves of \$82,000 as we head into our summer season.

Our club finished a very profitable year. Our major sources of revenue were as follows:

Registered Shoot Income:

Trap	\$497,980
Clays	64,074
Skeet	36,273

League Income:

Skeet	\$18,538
Trap	18,195
Tri-combo	12,692
Trap Doubles	1,787
Sponsor Fees	3,977

Membership Fees:	\$31,927
Shooter R.V. Space Revenue	\$38,027
Vendor Space Revenue	\$ 3,600

Our major tournaments were well attended generating substantial revenue for our club. Our Corporate Special Events generated \$8,470 in net income. We threw in excess of 3.1 million targets in the 2006-2007 fiscal year. I would like to extend a special thank you to all the volunteers who assisted in making these events successful!

Projects:

The kitchen Project has been completed and paid for through **generous donations** of \$22,882 from our members and the balance from our income. A special thank you to Tim Miles for overseeing the project and to Rob Larson for his help.

You will be seeing work done on the main entrance to the clubhouse as well as the covered patio area. Once again, thanks to Tim Miles!

New Trap Machines—Through a very generous donation from Life Member Bill Martin, we were able to purchase Pat Traps to completely equip the entire trap line with all automatic machines. A huge **“THANK YOU”** to Bill for his generosity.

The Club has filed a Form 1023 with the IRS requesting a charitable non-profit determination. If it is granted, it would be hugely beneficial to our club.

Possible Encroachment Issues:

The Tohono O’odham Development Authority purchased a parcel of land, consisting of approximately 106 acres contiguous to the NE corner of our property. They have requested from Pima County a change in the Comprehensive Plan which would allow residential development up to 10 homes per acre. Your Board of Directors, and the entire shooting community I might ad, feel residential density of that magnitude could certainly adversely affect the viability of our club. Directors, members, and citizens of the shooting community have voiced opposition to this change. After going through the process, the Pima County Board of Supervisors have deferred voting on the change and have remanded the application back to Planning and Zoning for further study. There may be a time later this year when the club will again need support via E-mails and letters indicating our concerns. A notice will be circulated if and when that time comes. A big thanks for all of your past support.

Safety and Housekeeping:

We are fortunate to have many new shooters at our club of which most have become members. Our staff can't be everywhere at all times so we request you please help us in policing any safety violations and immediately bring it to the new shooter's attention. Keeping our facility both safe and friendly is a must.

Just as a reminder, we don't mind members bringing their pets to our club but please keep them on a leash and clean up after them. Pima County health regulations require no pets to be allowed in the dining room/bar area at any time. Thank you for your cooperation.

I would like to say a special thank you to Char Prytula and Jim Tingstad for their years of service on the Board of Directors. Jill Larson has been attending college and is moving on to another job. Her contributions in the past have been exemplary and she will be truly missed. We wish her well. Our Supervisory Staff consisting of Dennis Gormley (Facility Sup.), Laura Gormley (Office Sup.), and Marla Eby (Line Sup.) have not only been doing an outstanding job, but have taken personal pride in furthering the interests of the club to the best of their ability. They also all have become life members.

We have a club that continues to improve. This is attained by the efforts of the shooters, employees, volunteers, and board members who unselfishly support our club. Our club is arguably the finest private club anywhere. This has come about by everyone supporting the club in their own way. THANK YOU EVERYONE!

Sincerely,

Lee Bachman
President